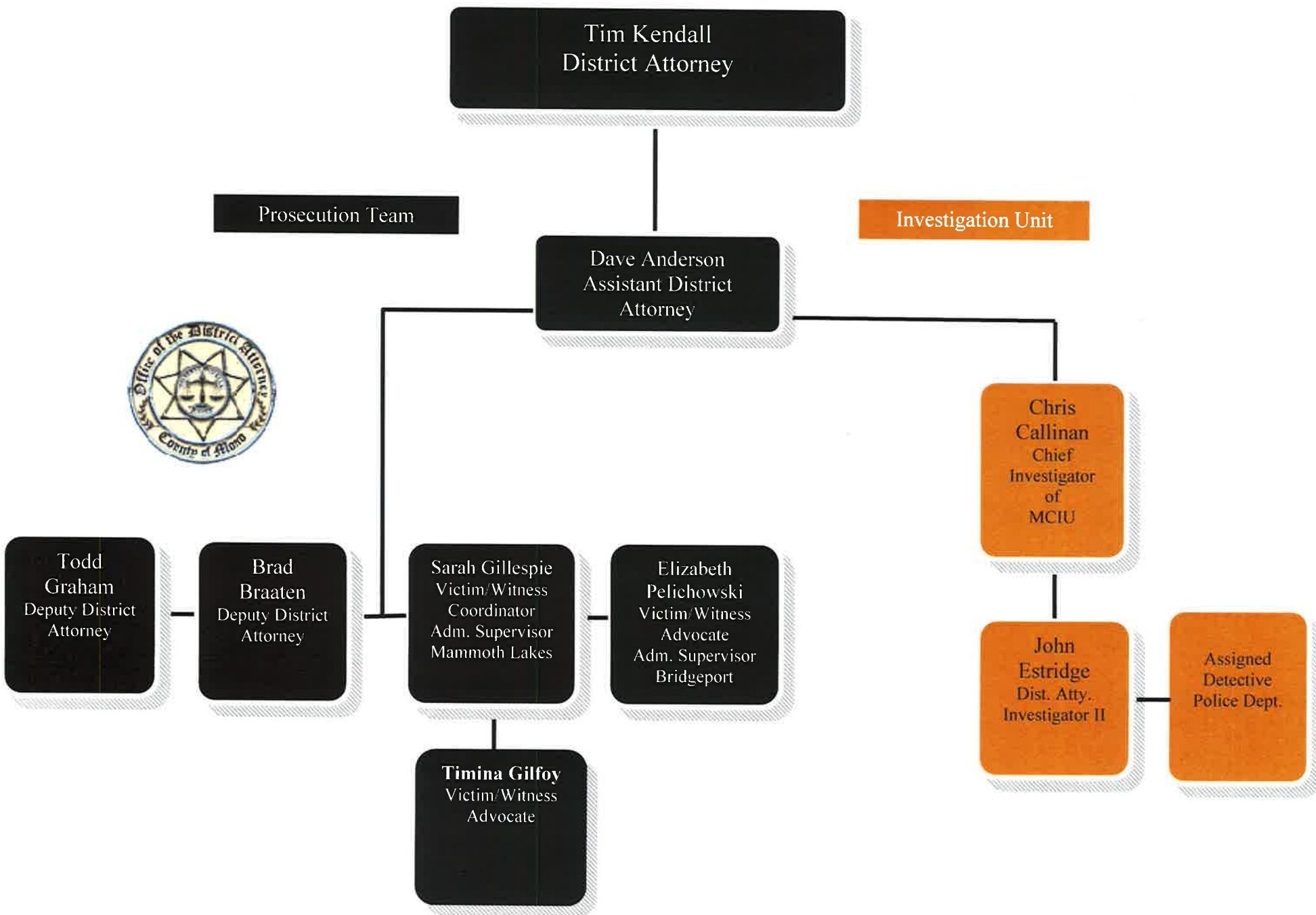


District Attorney Office Organizational Chart



DISTRICT ATTORNEY

Core Services

		Mandated?	
1	PROSECUTION	Compassionate and effective prosecution of crimes	Y
		Appropriate and effective training	Y
		Balanced justice	Y
		Support allied and other departments	N

		Mandated?	
2	INVESTIGATIONS	Timely and effective response	Y
		Efficient and supportive to victims	Y
		Appropriate training to develop expertise for court	Y
		Support allied and other departments	N

3	VICTIM/WITNESS SERVICES	Timely and effective response	Y
		Knowledge of services that can be provided	Y
		Cert. Forensic training for domestic violence and sexual assault	Y
		Support victims and witness of crime throughout process	Y

4	PUBLIC ADMINISTRATOR	Respectfully handle indigent deaths and their estate.	Y
		State and federal compliance.	Y
		Statutory required training and certifications.	Y

County of Mono Office of the District Attorney

www.monocountydistrictattorney.org

Bridgeport Office:
Main St. Court House, P.O. Box 617
Bridgeport, CA. 93517
Tel:(760)932-5550 fax: (760)932-5551



Mammoth Office:
Sierra Center Mall, P.O. Box 2053
Mammoth Lakes, CA. 93546
Tel:(760)924-1710 fax: (760)924-1711

Tim Kendall - District Attorney

Office of the District Attorney Budget Narrative for 2019-2020

Departmental Overview

The Office of the District Attorney is an independent constitutionally mandated office which represents the citizens of Mono County with the primary purpose of promoting and protecting the public peace and safety of our residents and visitors.

The Office is divided into three separate divisions which include:

- 1) Attorneys/Prosecutors staff;
- 2) Investigative Unit; and
- 3) Victim/Witness/Administrative Staff.

Programs and Services

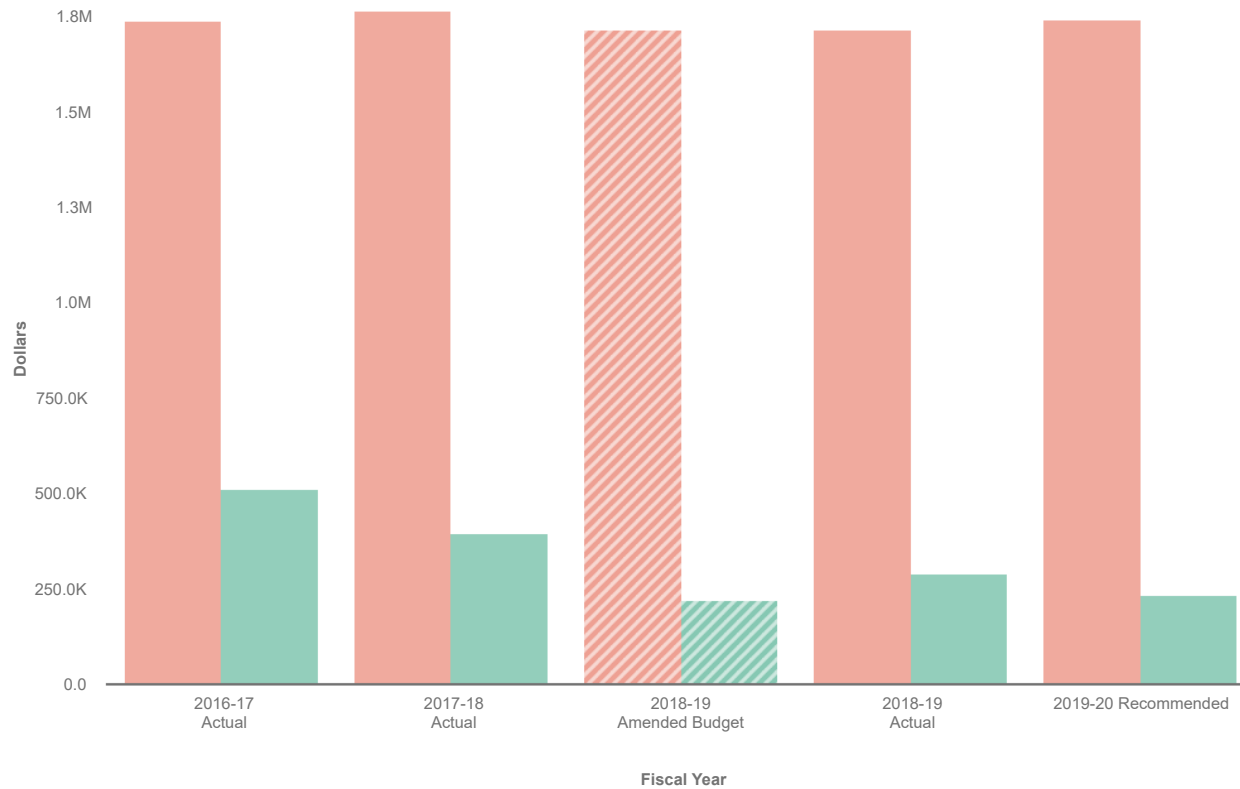
Although the primary responsibility of the Office is to investigate and prosecute crimes within Mono County, the District Attorney's Office also handles a number of other mandated as well as non-mandated services. In part, the Office also provides:

- | | |
|---|---------------------|
| 1) Investigation and Prosecution | <i>Mandated</i> |
| 2) Services as the Counties Public Administrator; | <i>Mandated</i> |
| 3) Grand Jury Advisor; | <i>Mandated</i> |
| 4) Provide assistance to Victims and Witnesses of crimes; | <i>Mandated</i> |
| 5) Enforcement of Civil Environmental Laws; | <i>Mandated</i> |
| 6) Assist in restraining orders; | <i>Non-Mandated</i> |
| 7) Provide legal counseling and referrals; | <i>Non-Mandated</i> |
| 8) Trainers to allied agencies; | <i>Non-Mandated</i> |
| 9) Assist other county departments with personnel and sometimes criminal issues; | <i>Non-Mandated</i> |
| 10) Assist other counties in the state with investigation and prosecution services and; | <i>Non-Mandated</i> |
| 11) Participates in numerous multi agency and community solution groups. | <i>Non-Mandated</i> |

Currently, the Office of the District Attorney staffs 4 prosecutors with a collective 76 years of prosecution experience. They are supported by two District Attorney Investigators along with assigned detectives from the Mammoth Lakes Police Department. The Office also staffs 2 administrative positions and 1 part-time administrative position that operate the North County Office in Bridgeport and the South County Office in Mammoth Lakes. Along with 1 full-time Victim/Witness Advocate, the administrative positions assist in the administration of the Victim/Witness Program which provides constitutionally mandated services to victims of crime. The current budget request currently supports the functions described above.

Office pledge – “To do the right thing, for the right reasons, all the time”. This pledge is what dictates are work and commitment to the job.

District Attorney - Prosecution 100-21-430



Sort **Large to Small**

- Expenses
- Revenues

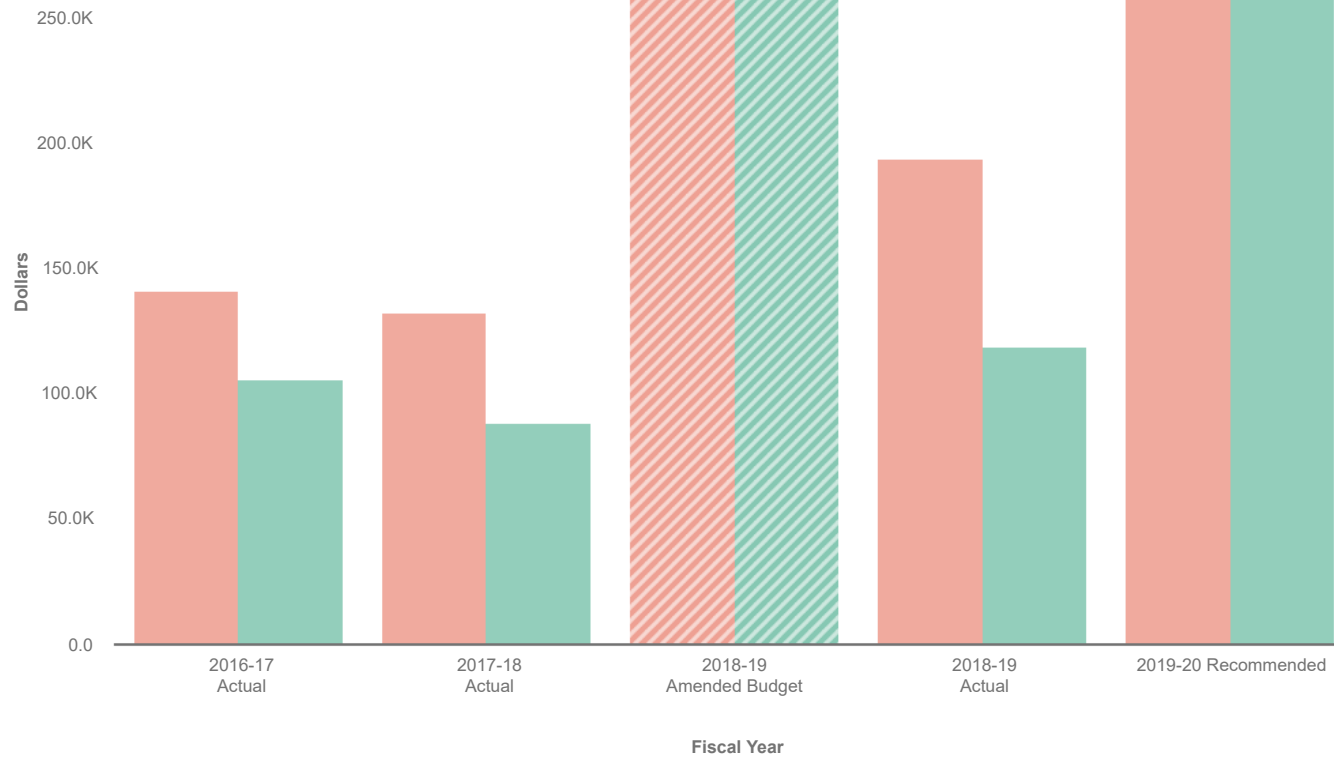
Collapse All	2016-17 Actual	2017-18 Actual	2018-19 Amended Budget	2018-19 Actual	2019-20 Recommended
▼ Revenues	\$ 511,303	\$ 398,060	\$ 221,558	\$ 289,441	\$ 234,250
▶ Intergovernmental	149,050	168,275	159,208	134,451	176,900
▶ Transfers In	302,152	178,401	12,000	117,100	7,000
▶ Charges for Services	50,219	51,240	50,350	37,890	50,350
▶ Miscellaneous Revenues	9,882	143	0	0	0
▶ Other Financing Sources	0	1	0	0	0
▼ Expenses	1,738,034	1,762,097	1,716,602	1,715,362	1,743,386
▶ Salaries & Benefits	1,477,157	1,347,276	1,358,308	1,325,848	1,374,274
▶ Services and Supplies	260,876	413,985	358,294	389,514	369,111
▶ Support of Other	0	835	0	0	0
Revenues Less Expenses	\$ -1,226,730	\$ -1,364,037	\$ -1,495,044	\$ -1,425,920	\$ -1,509,136

Victim Witness 100-56-433



Sort **Large to Small**

- Expenses
- Revenues



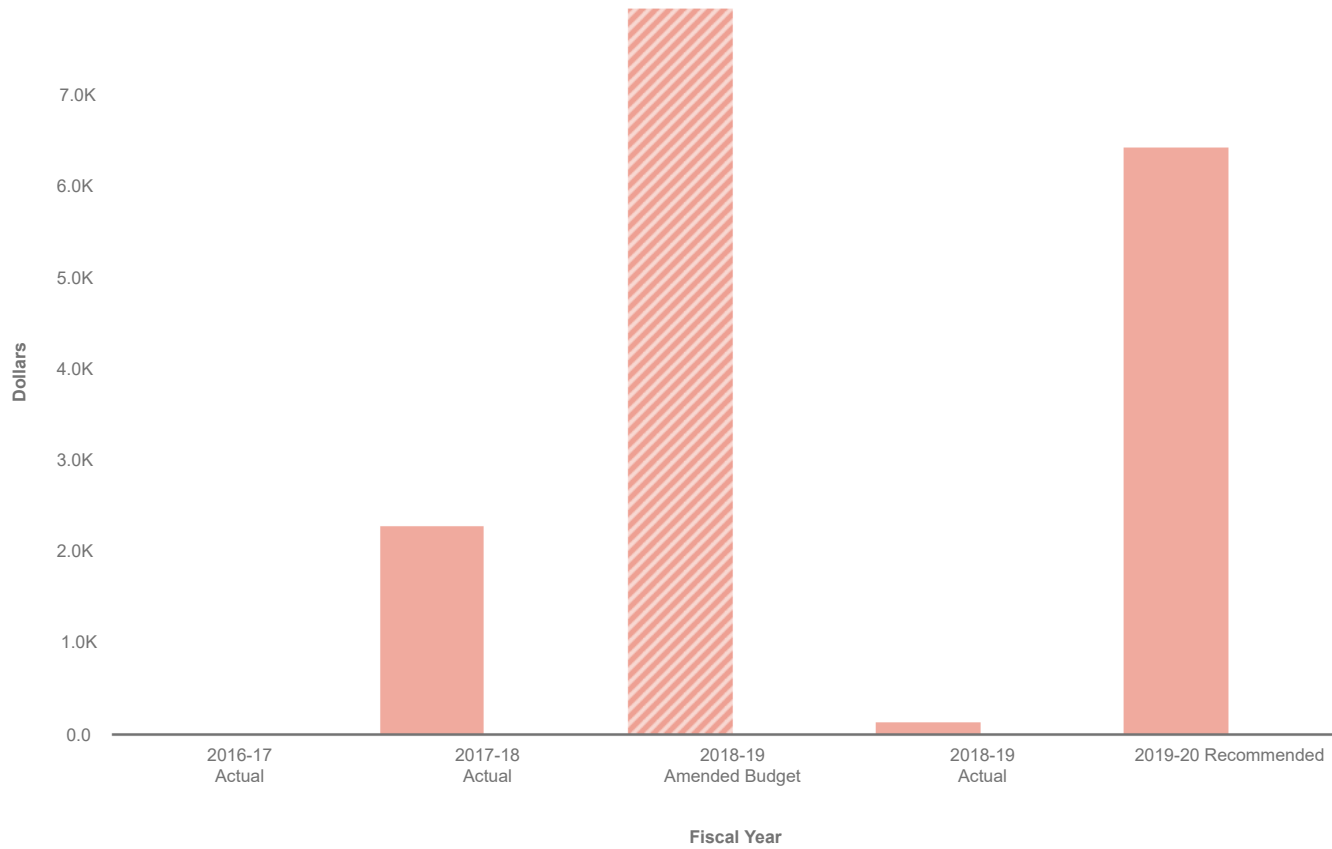
Collapse All	2016-17 Actual	2017-18 Actual	2018-19 Amended Budget	2018-19 Actual	2019-20 Recommended
▼ Expenses	\$ 141,361	\$ 132,824	\$ 279,839	\$ 193,716	\$ 287,703
▶ Salaries & Benefits	138,183	116,990	210,027	164,101	193,611
▶ Services and Supplies	3,178	15,834	60,696	29,614	84,977
▶ Capital Outlay	0	0	9,116	0	9,116
▼ Revenues	106,035	88,750	289,533	119,121	289,553
▶ Intergovernmental	106,035	88,750	289,533	119,121	289,553
Revenues Less Expenses	\$ -35,326	\$ -44,074	\$ 9,694	\$ -74,595	\$ 1,850

Public Administrator 100-21-435



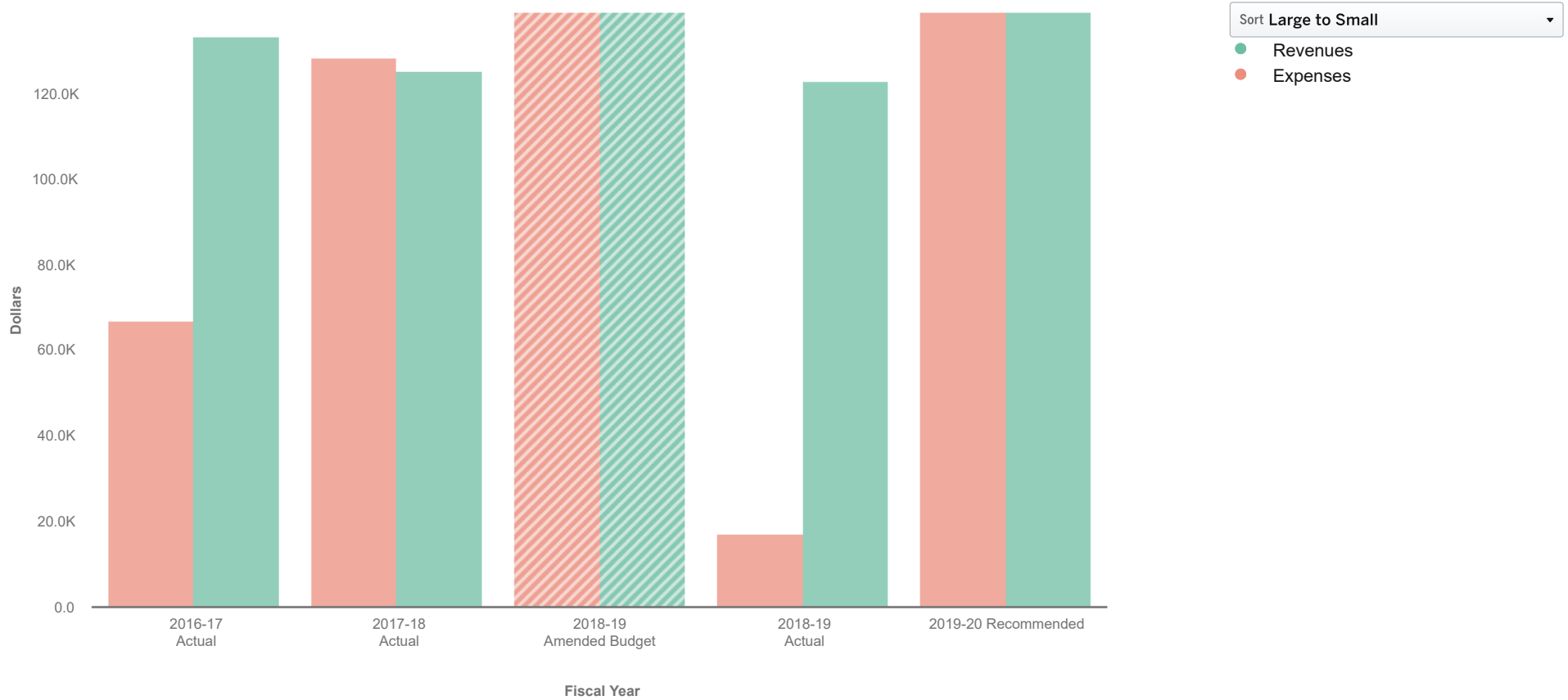
Sort **Large to Small**

- Expenses
- Revenues



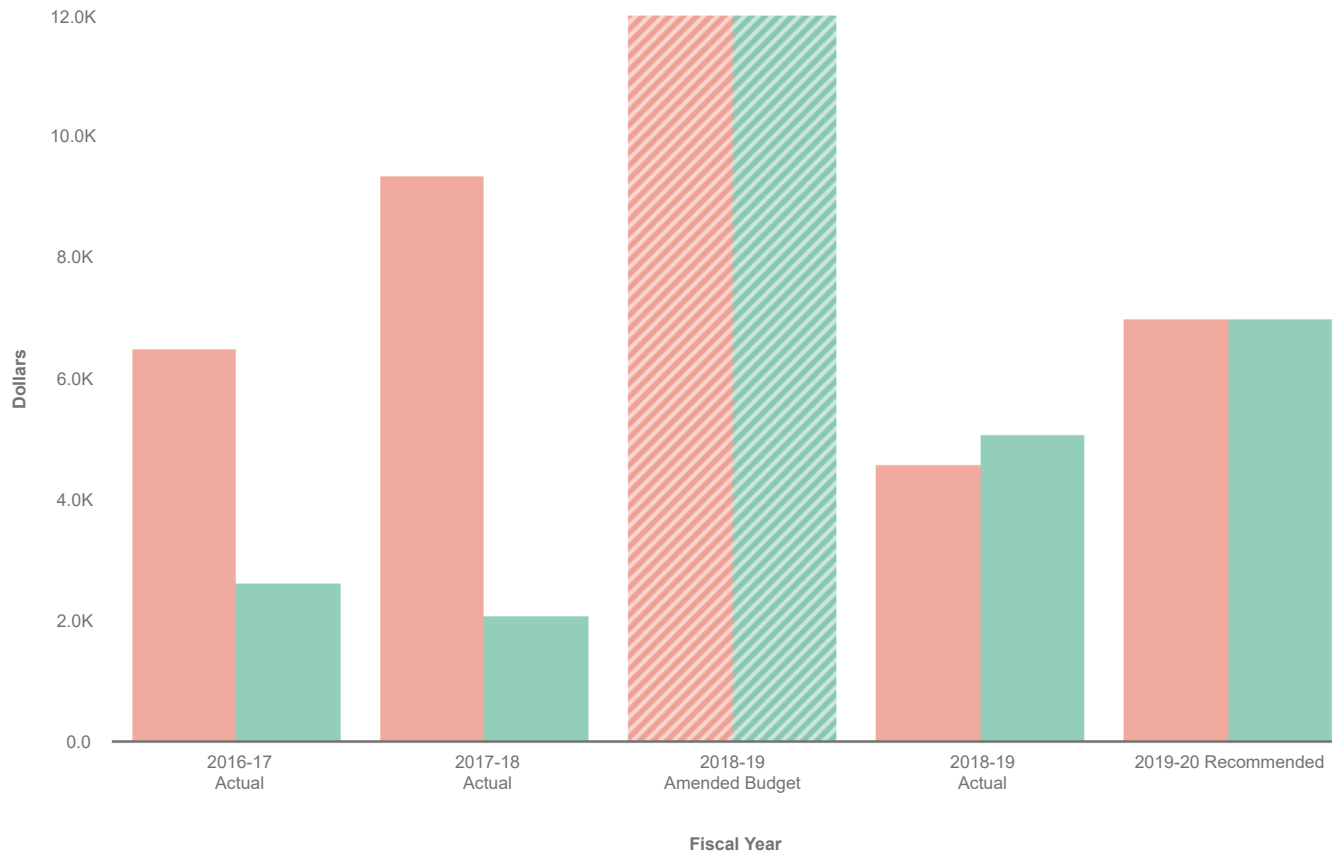
Collapse All	2016-17 Actual	2017-18 Actual	2018-19 Amended Budget	2018-19 Actual	2019-20 Recommended
Revenues	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
▼ Expenses	0	2,303	7,950	150	6,450
► Services and Supplies	0	2,303	7,950	150	6,450
Revenues Less Expenses	\$ 0	\$ -2,303	\$ -7,950	\$ -150	\$ -6,450

CaIMMet and Marijuana Grants 106-21-430



Collapse All	2016-17 Actual	2017-18 Actual	2018-19 Amended Budget	2018-19 Actual	2019-20 Recommended
▼ Revenues	\$ 133,428	\$ 125,367	\$ 139,000	\$ 123,060	\$ 139,000
▶ Intergovernmental	133,428	125,367	139,000	123,060	139,000
▼ Expenses	66,998	128,586	139,000	17,229	139,000
▶ Salaries & Benefits	57,775	68,756	50,000	1,956	50,000
▶ Services and Supplies	9,223	8,505	89,000	15,273	89,000
▶ Transfers Out	0	51,325	0	0	0
Revenues Less Expenses	\$ 66,430	\$ -3,219	\$ 0	\$ 105,831	\$ 0

DA Diversion Program 155-21-430



Sort **Large to Small**

- Expenses
- Revenues

Expand All	2016-17 Actual	2017-18 Actual	2018-19 Amended Budget	2018-19 Actual	2019-20 Recommended
▼ Revenues	\$ 2,638	\$ 2,096	\$ 12,000	\$ 5,086	\$ 7,000
▶ Charges for Services	2,500	2,000	12,000	5,023	7,000
▶ Interest & Rents	138	96	0	62	0
▼ Expenses	6,500	9,375	12,000	4,600	7,000
▶ Transfers Out	6,500	9,375	12,000	4,600	7,000
Revenues Less Expenses	\$ -3,862	\$ -7,279	\$ 0	\$ 486	\$ 0