



MONO COUNTY

# Public Safety **Realignment**

Implementation Plan Update, Fiscal Year 2020-2021



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# Realignment Implementation Plan Update

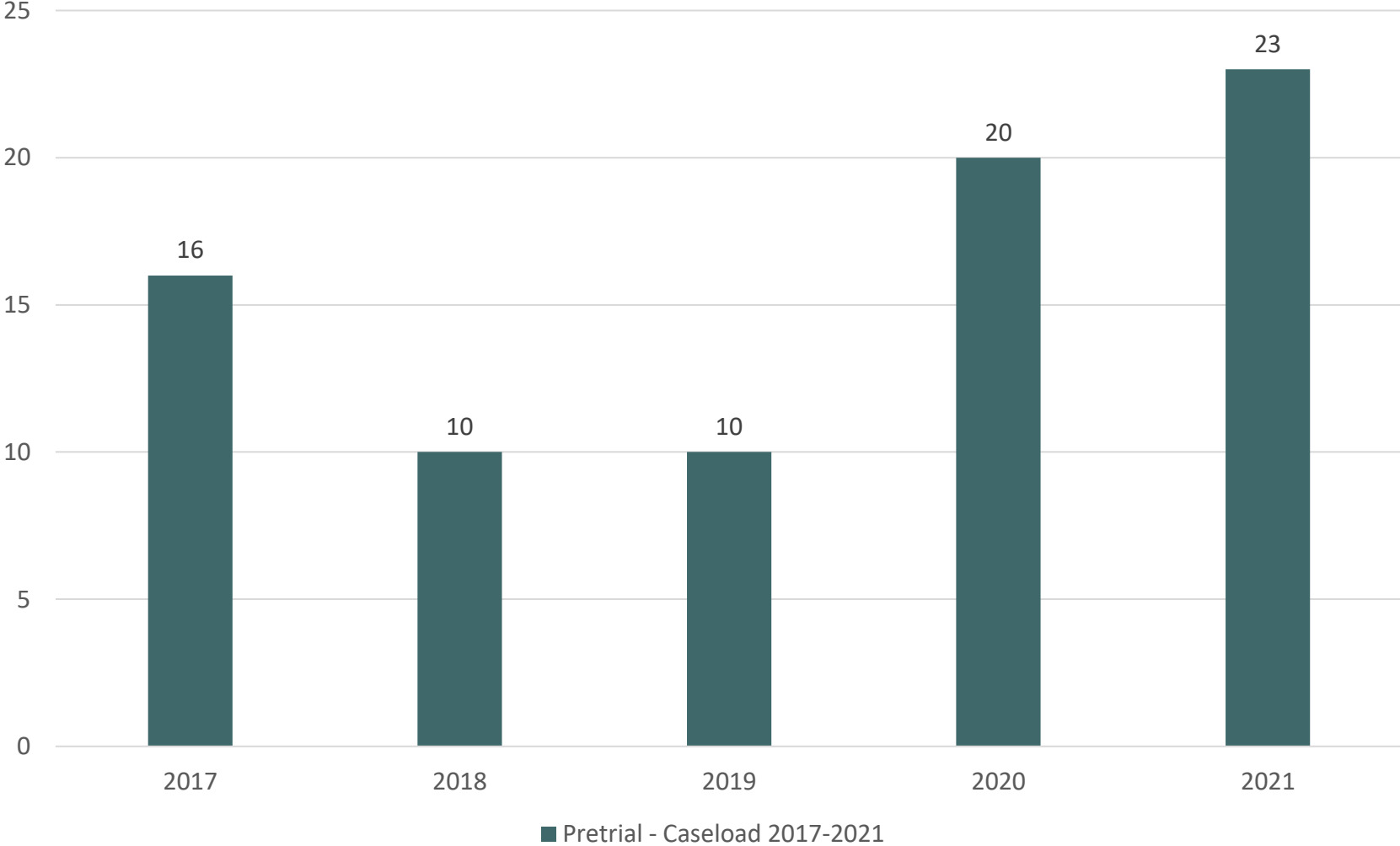
- Demographics
- Progress update on Objectives
- Review of Fiscal Year 20/21 and 21/22 Budget

TABLE 1

**PRCS, Mandatory Supervision, and Probation 2011- 2020**

<b>Post Release Community Service Clients</b> (Individuals sent to the County from the State for supervision)	<b>2011- 2016</b>	<b>2017- 2019</b>	<b>2011- 2019</b>	<b>FY 2020</b>
Supervised Post Release Community Service parolees from 2011- 2016	<b>11*</b>	<b>9</b>	<b>21</b>	<b>3</b>
Transferred to another county	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>
Individuals that had violations and returned to local custody	<b>7</b>	<b>6</b>	<b>13</b>	<b>0</b>
Successful clients with no violations	<b>3</b>	<b>2</b>	<b>5</b>	<b>1</b>
*1 PRCS Client was sent back to the County for supervision twice				
<b>Mandatory Split Sentences</b> (Individuals who received local prison and then released on supervision)				
Supervised individuals placed on Mandatory Split Sentences	<b>7</b>	<b>2</b>	<b>9</b>	<b>1</b>
Awaiting release from custody	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>
Transferred to another county	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Successful with no violations	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>
Individuals that had violations and were returned to local custody	<b>4</b>	<b>1</b>	<b>5</b>	<b>0</b>
<b>Local prison pursuant to 1170(h) with no supervision term</b> (Individuals sentenced to straight local custody with no supervision when released)				
Individuals sentenced to straight local prison with no supervision tail	<b>57</b>	<b>15</b>	<b>72</b>	<b>0</b>
<b>Total of felony Probation grants from 2011- 2019</b>				
Total felony probation grants	<b>135</b>	<b>130</b>	<b>265</b>	<b>14</b>
Local recidivism rate (returned to local custody for a new crime)	<b>13</b>	<b>1</b>	<b>14</b>	<b>0</b>
Recidivism for 1170(h) population (1170(h) individual returned to local custody)	<b>14</b>			<b>0</b>
State Recidivism rate (individuals sent to state prison after a probation violation)	<b>2</b>	<b>4</b>	<b>6</b>	<b>0</b>
Electronic Monitoring			<b>0</b>	<b>4</b>
Home Detention			<b>0</b>	<b>0</b>
Inmate work detail				<b>0</b>
Inmates requiring medical services				<b>0</b>
Number of Flash Offenders			<b>9</b>	<b>0</b>

# Pretrial - Caseload 2017-2021



Specifically, for Mono County, assessment instruments are used at the following stages: bail, pretrial, community supervision, and community reentry.

Further mitigating the impact of Realignment was the passage of Proposition 47 in 2015 that reduced many offenses, including many substance abuse offenses, from felonies to misdemeanors and caused another mass release of inmates into the counties. Prior to Proposition 47, county sheriffs heavily utilized alternatives such as electronic monitoring, day reporting centers, community service, and alternative work programs. Mono County Jail provides the alternative program of community work supervision. It should be noted that Mono County Jail's population has remained stable through 2010 - 2019 (see below Table 2 - Jail Population Trends: Mono County, Chart 1 - Mono County Average Jail Population, 2011-2020).

The last notable trend is regarding a rise in domestic violence offenses, both statewide and in Mono County (see Table 3 - California Department of Justice-Domestic Violence Related Calls: Mono County, page 15). This is an area of concern that the Community Corrections Partnership General Committee and the criminal justice partners intend to focus on in the future to reduce those numbers.

To date, Mono County has received approximately 3.8 million dollars to implement their AB 109 programs. The funds have gone to hiring more probation officers, hiring jail staff to monitor inmates sentenced to work release programs, constructing an effective dispatch system for officer safety, expanding victim services, introducing a risk needs assessment program to better assist defendants who need pre-trial and post-sentencing services, establishing drug court, and training probation officers in the evidence-based practices of Moral Reconation Therapy (MRT), Cognitive Behavioral Journaling, and Motivational Interviewing. The CCP Committee additionally identified two long-term and large areas of planning: jail space and transitional housing.

Proposition 47 also shifted some funding to evidence-based programs to reduce recidivism and incarceration. Those funds

were directed to mental health and substance abuse programs, K-12 education, and services for crime victims. Mono County provides those services to inmates however, it is providing them in a facility that was not designed for long-term commitments. Mono County recognized their constraints and between 2011 through 2019, the CCP Committee earmarked \$877,100 in funds for the construction of a new jail facility designed around AB 109 guidelines. Mono County is in the process of obtaining approval to build a new jail facility, which it hopes to begin within the next five years. With a new jail facility, Mono County will be better equipped to assist in-custody individuals with pre- and post-sentencing services, statutorily mandated classes, counseling/therapy, vocational development, job training, and educational opportunities.

From 2009-2018, the Mono County Superior Court sentenced 917 individuals to formal probation, each requiring a probation officer's supervision, and each receiving some type of evidence-based programming or court ordered consequence or treatment (see Table 4 - California Department of Justice-Arrests: Mono County shows the number of arrests from 2009-2018, page 15). A reduction in arrests can be seen between 2014 and 2015 and the same decrease is evident in the number of probationers in

CHART 1  
Mono County Average Daily Jail Population, 2011- 2020



TABLE 2  
Mono County Jail Population Trends, 2011- 2020

YEAR	SENTENCED								NON-SENTENCED					
	Sentenced			Misdemeanor		Felony			Total Non-Sentenced		Misdemeanor		Felony	
ADP	ADP	% of ADP	ADP	% of ADP	ADP	% of ADP	ADP	% of ADP	ADP	% of ADP	ADP	% of ADP	ADP	% of ADP
2011	27	8	31%	4	17%	4	15%	18	69%	7	25%	12	44%	
2012	29	10	36%	7	23%	4	13%	19	64%	8	29%	10	35%	
2013	33	13	40%	9	28%	4	11%	20	60%	11	34%	9	27%	
2014	30	17	56%	9	31%	8	25%	13	44%	6	19%	8	25%	
2015	21	12	57%	5	23%	7	34%	9	43%	3	12%	6	30%	
2016 <sup>2</sup>	28	12	42%	5	17%	7	25%	16	58%	4	15%	12	43%	
2017	30	12	38%	5	15%	7	23%	19	62%	5	16%	14	46%	
2018	29	13	46%	5	19%	8	28%	15	54%	4	13%	11	40%	
2019	30	12	39%	5	15%	7	23%	18	61%	5	16%	14	46%	
2020	29	9	31%	3	12%	6	20%	20	69%	5	17%	15	51%	
2021	21	5	24%	1	4%	4	19%	16	76%	7	33%	9	43%	

Note: <sup>2</sup> 2016 data excludes December; data unavailable. ADP (Average Daily Jail Population)



TABLE 5

**Adult Probation Caseloads & Actions Counties: Mono County, Years: 2011-2020**

State of California Department of Justice- Open Justice

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>TOTAL PROBATION CASELOAD</b>	243	263	266	257	134	146	142	156	126	107
<b>Felony Offense</b>	155	177	180	180	76	90	87	82	78	63
<b>Misdemeanor Offenses</b>	88	86	86	77	58	56	55	74	48	44
<b>Total Probation Actions</b>										
<b>Placed on Probation</b>	60	36	202	222	123	110	85	79	61	15
<b>Removed from Probation</b>	101	16	190	215	246	98	89	65	64	25
<b>Terminated</b>	92	16	60	126	212	72	58	28	39	20
<b>Revoked</b>	0	0	38	12	9	9	7	2	3	0
<b>Other</b>	9	0	92	77	25	17	24	35	22	5
<b>Felony Offense</b>										
<b>Placed on Probation</b>	35	26	127	148	69	67	53	38	38	9
<b>Removed from Probation</b>	57	4	115	144	173	53	56	43	31	15
<b>Terminated</b>	48	4	38	81	150	40	33	16	12	10
<b>Revoked</b>	0	0	25	6	5	7	3	2	3	0
<b>Other</b>	9	0	52	57	18	6	20	25	16	5
<b>Misdemeanor Offense</b>										
<b>Placed on Probation</b>	25	10	75	74	54	43	32	41	23	6
<b>Removed from Probation</b>	44	12	75	71	73	45	33	22	33	10
<b>Terminated</b>	44	12	22	45	62	32	25	12	27	10
<b>Revoked</b>	0	0	13	6	4	2	4	0	0	0
<b>Other</b>	0	0	40	20	7	11	4	10	6	0

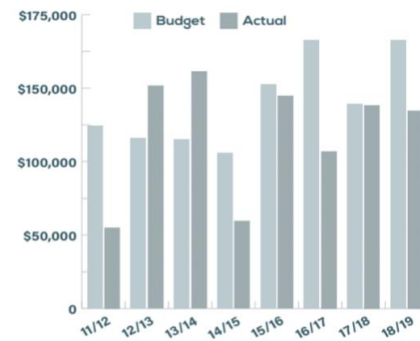
TABLE 6

**Jail Medical Budget/Actual: Mono County**

FISCAL YEAR	BUDGET	ACTUAL
11/12	\$108,675.00	\$48,204.00
12/13	\$101,500.00	\$132,676.00
13/14	\$100,900.00	\$141,035.00
14/15	\$92,500.00	\$52,045.00
15/16	\$133,500.00	\$126,619.00
16/17	\$160,000.00	\$93,569.00
17/18	\$122,000.00	\$121,182.00
18/19	\$160,000.00	\$117,834.00

CHART 2

**Jail Medical Costs**



# ADDENDUM

## Implementation Plan Update

### STRATEGIES FOR FISCAL YEAR 2020-2021

This Community Public Safety Realignment Plan update is submitted by the Mono County Community Corrections Partnership (CCP) Executive Committee, pursuant to AB 74, the California Budget Act of 2020.

The implementation of the Public Safety Realignment Act of 2011 (AB 109) allowed Mono County justice partners and community organizations to come together with one vision and a united mission. The vision was to forge an alliance with community and justice partners committed to providing evidence-based practices to our communities to bring superior pretrial, reentry, community supervision and rehabilitative services through communication, confluence, and cooperation. The formation of the Community Corrections Partnership (CCP) gave voice to the challenges of the system and provided an atmosphere for change. The CCP has prioritized using evidence-based practices and programs to help system involved adults achieve success. The CCP's collaboration continues to strive to meet the needs of the clients, reduce the jail population by providing alternative programs, and successfully guiding clients through the reentry and rehabilitation processes.

Ten years after the implementation of AB 109, Mono County continues its investment in reentry and rehabilitative evidence-based practices designed to assist individuals in the criminal justice system by focusing on their individualized needs and ultimately, the reduction of recidivism. The evidence-based programs and plans offered by Mono County Probation's programs are tailored to address the needs of both incarcerated and out-of-custody clients. The types of services offered to these individuals may include group counseling, one-on-one counseling, drug court, residential treatment programs, Moral Reconciliation Therapy, Cognitive Behavioral Journaling, Batterer's Intervention and Motivational Interviewing. These programs are implemented through the cooperation of the Mono County Superior Court, Behavioral Health, Probation, and third-party providers.

These programs promote the continual mission of the Mono County Probation Department to protect the community and preserve victim's rights by holding individuals accountable through the implementation of evidence-based practices and rehabilitative services. The Public Safety Realignment funds allow Mono County to continue to provide these services to justice-involved persons, train more probation officers and mental health counselors, and contract with third party providers to ensure Mono County continues to meet its Goals and eleven (11) Objectives identified by the CCP Executive Committee in their Public Safety Realignment Report.

The purpose of this report is to provide an update concerning Mono County's progress in meeting its goals and objectives and demonstrate how its funds are being utilized to meet those goals and objectives. As indicated (see APPENDIX B, 3), FY 20-21 was an unusual year due to the Pandemic. To determine the impact of new programs and statute changes, an evaluation of data beyond the pandemic will be imperative.

### GOALS AND OBJECTIVES

The Goals and Objectives targeted by Mono County for the Five Year Plan were as follows (for more detail, see pgs. 26-32):

1. Establish a multidisciplinary reentry team to create an individualized plan for each individual before, during and after incarceration.
2. Create a collaborative reentry plan with services.
3. Create a transportation plan to assist individuals in getting to programs and services.
4. Establish transitional housing sites and program.
5. Form a Community Advisory Board.
6. Determine services needing data tracking.
7. To identify variables to be measured for reporting and tracking.
8. Determine placement efficacy by tracking individual outcomes.
9. Design a qualitative and quantitative survey of probationer's and participant's experiences to measure subjective and objective satisfaction and efficacy.
10. Determine reentry population profile.
11. Establish an ongoing data committee.

### UPDATE ON GOALS AND OBJECTIVES

The fiscal year of 2020-2021, was a year of challenges for Mono County. The sustaining world-wide COVID-19 pandemic continued to alter everyday life for Mono County Justice Partners, justice involved persons, and third-party providers by challenging our traditional way of thinking and forcing us to create new methods to meet the individualized needs of the clients while pursuing our intended goals, objectives, and outcomes. For example, the pandemic allowed the justice partners to utilize Zoom and Microsoft Teams to conduct Court hearings, provide evidence-based programs such as Moral Reconciliation Therapy, Batterer's Intervention, mental health services, and care and coordination for each justice involved individual by the Reentry Team.

The following are the updates for the goals, objectives, and outcomes for fiscal year 2020-2021 (see also APPENDIX B, 3):

1. Create a multidisciplinary reentry team for the purpose of preparing a case plan before and during reentry.

The Mono County Probation Department took the lead and established a multidisciplinary reentry team consisting of members from Mono County Behavioral Health, Community Services Solutions, Mono County Department of Social Services, Mono County Office of Education, and Mono County Sheriff's Department (jail staff). The Reentry Coordinator and team leader is Probation Officer Leianna Daley. Members of the multidisciplinary reentry team meets every other Wednesday to discuss the reentry services provided to in-custody and out-of-custody individuals needing pre-trial services as well



APPENDIX B, 3

Objectives: Strategies, Outcomes and Progress

OBJECTIVES	STRATEGIES	OUTCOMES	PROGRESS
<p><b>1</b></p> <p><b>Create a Multidisciplinary Reentry Team for the purpose of preparing a case plan before and during reentry</b></p>	<ul style="list-style-type: none"> <li>Identify Members: CSS, BH, SS, Probation - Officer Leianna Daley as Reentry Coordinator.</li> <li>Establish frequency of meetings: pre-trial, while participant is being established, prior to re-entry, in case of flash-incarceration</li> <li>Identify each member's area of responsibility</li> <li>Share information across organizations</li> </ul>	<ul style="list-style-type: none"> <li>Team members and agencies identified</li> <li>Probation Officer Reentry Coordinator will be the dedicated contact person to assist probationers and inmates in completing probation terms and conditions. Team will ensure that case plan leads probationers to successfully complete probation requirements or supervision.</li> <li>Frequency and focus of meetings established</li> <li>Team members areas of responsibility identified</li> <li>Software identified for sharing of information while maintaining security of information</li> </ul>	<ul style="list-style-type: none"> <li>Probation extended an invitation to Behavioral Health, Community Services Solutions, Department of Social Services, Mono County Office of Education, and Jail staff to participate. All have agreed and provided a representative to participate as the reentry team.</li> <li>Officer Leianna Daley has coordinated weekly reentry meetings and has established a system where all inmates and probationers in need of reentry services are being discussed and addressed.</li> <li>The group meets every other week for 1 hour on Wednesdays from 11:30am to 12:30pm</li> <li>The Reentry Coordinator creates agendas, sets meeting invites via Microsoft Teams, checks in with each team member for completed tasks, provides updates to each member, and keeps record of cases and updates.</li> <li>Currently Sharepoint has been created to share information about a reentry client.</li> </ul>
<p><b>2</b></p> <p><b>Create Collaborative Reentry Plan</b></p>	<ul style="list-style-type: none"> <li>Determine level of assistance needed by participant to meet probation and reentry goals</li> <li>Determine services required by participant during detention and after reentry</li> <li>Provide statutorily required classes by identifying agencies or businesses that can provide these classes (BH, Wild Iris)                             <ul style="list-style-type: none"> <li>Identify qualified employee who can administer classes</li> <li>Hire qualified employee to administer classes if necessary</li> <li>Offer classes in both North and South County</li> </ul> </li> <li>Offer educational and mandatory services in the jail                             <ul style="list-style-type: none"> <li>Utilize iPads for GED prep and other school related services (e.g. high school diploma, adult education, workforce training)</li> <li>Allow inmates to begin statutorily mandated classes on iPads (DUI, DV, Parenting, etc...)</li> <li>Establish educational courses delivered by distance learning pathways (exp. Skype)</li> <li>Establish face-to-face classroom opportunities and safety protocols</li> </ul> </li> <li>Research and Fund purchases of all devices and equipment required</li> <li>Research and deliver secured internet access</li> </ul>	<ul style="list-style-type: none"> <li>Services required by participant identified                             <ul style="list-style-type: none"> <li>Provide educational opportunities that may be required by the Court</li> </ul> </li> <li>Level of assistance required by participant determined</li> <li>Allows inmates to participate in evidence based programs while in custody</li> <li>Assists Jail staff by providing constructive activities for detainees</li> <li>Lead to higher success of detainees completing classes if already started while in custody</li> <li>Provide educational opportunities that may assist detainees in gaining employment, and/or continuing education after reentry</li> <li>Detainees enrolled in classes would be motivators to each other and possibly other inmates not enrolled</li> <li>Identify software for education</li> </ul>	<ul style="list-style-type: none"> <li>Reentry group meetings held bi-weekly are used to discuss cases and provide the services necessary.</li> <li>Various assessments are used to determine level of assistance, such as ORAS, ASAM, ASI, mental health assessment, and psychiatric assessment.</li> <li>Ongoing MRT services, individual counseling through North American Mental Health Services, and working with the jail to get more programs up and running.</li> <li>In progress</li> <li>Collaboration with Behavioral Health and NAAHHS</li> <li>In progress</li> <li>In progress</li> <li>In progress</li> </ul>
<p><b>3</b></p> <p><b>Establish a plan for transportation of participants</b></p>	<ul style="list-style-type: none"> <li>Contact Lyft, ESTA, Town taxi companies for possible contract for transportation</li> <li>MOU with Sheriff's Office and Probation for transportation</li> </ul>	<ul style="list-style-type: none"> <li>Establish MOU and/or contract for transportation of participants</li> </ul>	<ul style="list-style-type: none"> <li>Pending development and action</li> </ul>
<p><b>4</b></p> <p><b>Establish Transitional Housing for Participants in North, Middle, and South-County</b></p>	<ul style="list-style-type: none"> <li>Search for available property for development and/or contract with existing developed housing</li> <li>Collaborate with BH for probationers to use their traditional house for those individuals who meet their criteria.</li> <li>Research funding</li> <li>Establish guidelines for use of and length of use of housing</li> </ul>	<ul style="list-style-type: none"> <li>Gives probationers, PRCS, Mandatory Supervision clients a short-term housing alternative while they reintegrate with society</li> <li>Offers them a sober living facility with other sober living individuals who they can use as a support system</li> <li>More structure to those probationers who need it</li> <li>Transitional housing is developed</li> <li>Residency rules are established</li> </ul>	<ul style="list-style-type: none"> <li>In progress - looking to create a contract/MOU with Bridport Indian Colony to rent a studio in Bridgeport.</li> <li>Currently referring probationers to BH to become candidates for their transitional housing.</li> <li>In progress - providing a warm hand off from the reentry team to the assigned officer has helped meet the probationer's needs.</li> <li>Pending development and action</li> <li>Pending development and action</li> </ul>
<p><b>5</b></p> <p><b>Community Advisory Board</b></p>	<ul style="list-style-type: none"> <li>Identify members with expertise in adult education within a correctional setting, domestic violence prevention, workforce development, behavioral health issues, post-release reentry services, services for reentering persons, criminal and drug court, and law and policy related issues of the formerly incarcerated and crime survivors                             <ul style="list-style-type: none"> <li>Chamber of Commerce, business owners (Shell, Div. Mountain), former clients, Wounded Warrior, Cerro Coso Community College</li> </ul> </li> <li>Research what this CAB will advise the Executive Committee</li> </ul>	<ul style="list-style-type: none"> <li>Educating the community, building infrastructure for gathering community input and representing the voices of the community</li> <li>Advising the CCP Executive Committee on best and evidence-based practices as well as the diverse community views about criminal justice reform and justice reinvestment</li> <li>Fostering the efforts of public and community-based agencies to work collaboratively, build trust while acknowledging inherent imbalances in authority</li> <li>Executive Committee will be in charge of recruiting</li> </ul>	<ul style="list-style-type: none"> <li>Pending development and action</li> <li>Pending development and action</li> <li>Pending development and action</li> <li>Pending development and action</li> </ul>

APPENDIX B, 3 (continued)

**Objectives: Strategies, Outcomes and Progress**

OBJECTIVES	STRATEGIES	OUTCOMES	PROGRESS
<p><b>To Provide a Case Management System that Meets All Partner's Needs</b></p> <p>6</p>	<ul style="list-style-type: none"> <li>Complete variable identification</li> <li>Staff appointed for probation data planning group (PDFG)</li> <li>Review Case Management systems that can query and meet expectations (WIN/IOS)</li> <li>Announce bid</li> <li>Select CMS, begin process migration, training, implementation</li> </ul>	<ul style="list-style-type: none"> <li>Variable identification to meet all needs</li> </ul>	<ul style="list-style-type: none"> <li>Probation variables identified, creating survey to be sent out to all other partners to identify other department variables</li> </ul>
		<ul style="list-style-type: none"> <li>Established Probation Data Planning Group members</li> <li>Review of each bid and capabilities</li> </ul>	<ul style="list-style-type: none"> <li>Group members established within probation department</li> <li>Presentations from three CMS vendors, AutoMon, Tyler Supervision and Journal Technologies, received two proposals (bids). Working with IT and Tyler Supervision to determine security of their CMS system and review capabilities</li> </ul>
<p><b>To Determine Services Needing Data Tracking</b></p>	<ul style="list-style-type: none"> <li>Each department identifies evidence-based services</li> <li>Identify each variable</li> </ul>	<ul style="list-style-type: none"> <li>Ensure relevant variables are identified and all groups and departments collaboratively agree</li> </ul>	<ul style="list-style-type: none"> <li>Creating survey to determine services needing tracking and identify variables to be tracked</li> </ul>
		<ul style="list-style-type: none"> <li>Submitted bid</li> <li>Acquire a case management system through procurement</li> </ul>	<ul style="list-style-type: none"> <li>Negotiating with Tyler Supervision</li> <li>In progress</li> </ul>
<p><b>To Identify Variables for Placement Efficacy</b></p> <p>8</p>	<ul style="list-style-type: none"> <li>Identify placements used or will potentially use</li> <li>Identify placements by service or diagnostic focus</li> <li>Identify variables to be followed (e.g., time placed, entry from drug court, etc.)</li> <li>Identify Placement Team</li> </ul>	<ul style="list-style-type: none"> <li>A list of placements as well as those under contract</li> </ul>	<ul style="list-style-type: none"> <li>Erin V. started working on a list of placements</li> </ul>
		<ul style="list-style-type: none"> <li>A list of placements by diagnosis</li> <li>A list identifying all variables in EBP services as well as those collaboratively identified</li> <li>Placement Team/Adult Multidisciplinary Team</li> <li>To design a system to inform outcomes of placements</li> </ul>	<ul style="list-style-type: none"> <li>In progress</li> <li>In progress</li> <li>MDT - Team has been identified and has been meeting regularly</li> <li>In progress</li> </ul>
<p><b>To Design a Qualitative and Quantitative Assessment of the Probationer's Experience</b></p>	<ul style="list-style-type: none"> <li>Create an exit survey</li> <li>Create a viable, repeatable method to acquire information</li> <li>Design procedure to ensure consistency of application</li> <li>Training to be conducted on survey procedure</li> </ul>	<ul style="list-style-type: none"> <li>Design a qualitative and quantitative survey of probationer's experience</li> </ul>	<ul style="list-style-type: none"> <li>Pending development and action</li> </ul>
		<ul style="list-style-type: none"> <li>Design and implement training for administering surveys</li> <li>Completed procedure</li> <li>Ensure data acquired is compatible with new CMS system</li> </ul>	<ul style="list-style-type: none"> <li>Pending development and action</li> <li>Identifying capabilities of new CMS</li> </ul>
<p><b>To Determine Reentry Population Profile</b></p> <p>10</p>	<ul style="list-style-type: none"> <li>To determine variables needed of reentry offenders</li> <li>To determine office of responsibilities to enter data and time required</li> <li>Establish MOU if necessary</li> <li>Identify a system to enter reentry information</li> </ul>	<ul style="list-style-type: none"> <li>Variables identified</li> </ul>	<ul style="list-style-type: none"> <li>In progress</li> </ul>
		<ul style="list-style-type: none"> <li>Roles, responsibilities and actions are identified in MOU</li> <li>Variables are entered in compliance with the MOU or other agreement</li> <li>A system is in place that allows for a profile be developed for those involved with reentry</li> </ul>	<ul style="list-style-type: none"> <li>In progress</li> <li>Pending development and action</li> <li>Pending development and action</li> </ul>
<p><b>Establish a Data Committee</b></p> <p>11</p>	<ul style="list-style-type: none"> <li>Identify committee members that leads data use, systemic needs, and policy discussions specific to reentry - Probation Data Planning Group</li> <li>Procedure to be developed for acquisition and entry of data</li> <li>Any necessary intergovernmental agreements or MOU</li> </ul>	<ul style="list-style-type: none"> <li>Committee members identified</li> </ul>	<ul style="list-style-type: none"> <li>Members Identified</li> </ul>
		<ul style="list-style-type: none"> <li>Procedure and Areas of responsibilities prepared collaboratively</li> <li>Memos of Understanding or other Agreements in place</li> <li>A committee is identified that oversees data and usage</li> </ul>	<ul style="list-style-type: none"> <li>In progress</li> <li>Pending development and action</li> <li>In progress</li> </ul>

**10. Determine reentry population profile.**

The Mono County reentry program and team is within its first year of operation. Currently, the team has identified the variables to be quantified and the roles, responsibilities, and actions of each of the reentry team members. This information is being used to create the system that will allow Mono County to create the reentry population profile. Mono County is currently in the data gathering stage of this objective.

**11. Establish an ongoing data committee.**

Mono County established a data committee and assigned responsibilities to committee members. The purpose of the data committee is to gather all the quantifiable data from all CCP justice partners and teams, assemble the data into a readable format, and interpret the data to ensure that CCP is meeting their goals and objectives.

**BUDGET**

Fiscal year 2020-2021 uncertainty due to the pandemic and how it would affect the 2011 Realignment revenues meant adopting a conservative budget that would continue to provide for Public Safety Officer Salaries and Benefits, Inmate Medical needs, Deputy Probation Officer Salaries and Benefits, Drug and Alcohol Treatment Program and Electronic Monitoring Services. The adopted budget also focused on the first four objectives in our Public Safety Realignment Report. Below is a list of the objectives and outcomes that were supported by the allocation of funding in this budget year.

1. **Objective 1** - Create a Multidisciplinary Reentry Team for the purpose of preparing a case plan before and during reentry. Outcomes identified that were supported by the adopted budget were
  - A. Software identified for sharing of information while maintaining security of information - **\$30,000.**
2. **Objective 2** - Create Collaborative Reentry Plan. Outcomes identified that were supported by the adopted budget were
  - A. Offer educational and mandatory services while in custody - **\$18,250.**
3. **Objective 3** - Establish a plan for transportation of participants. Outcomes identified that were supported by the adopted budget were
  - A. Establish plan for the transportation of participants - **\$5,000.**
4. **Objective 4** - Establish Transitional housing for participants. Outcomes identified that were supported by the adopted budget were
  - A. Provide participants a short-term housing alternative while they reintegrate with society - **\$8,000.**

As our Multidisciplinary Team worked with reentry participants to determine the level of assistance needed and the services they required, it became apparent that there is an increasing need for a Mental Health Treatment Program. Moving forward into fiscal year 2021-2022 adopted budget, an allocation was made to contract for telepsychiatry services. The Reentry Mental Health Treatment Program has been allocated \$100,000 for psychological evaluations, mental health evaluations and clinical counseling both during detention and after reentry into the community.

**Mono County CCP-AB109 F/Y 2020/21 Adopted Budget**

DEPARTMENT	USE/PROJECT	AMOUNT
Behavioral Health	Alcohol & Drug Program	\$25,000.00
Probation	DPO Salaries & Benefits	\$271,000.00
Probation	Electronic Monitoring	\$7,500.00
Sheriff's Office	PSO Salaries & Benefits	\$173,720.00
Sheriff's Office	Re-entry Coordinator	\$36,000.00
Sheriff's Office	In Custody Medical	\$40,000.00
Probation	Re-entry Case Management System	\$30,000.00
Sheriff's Office	In Custody Online Education Services	\$18,250.00
Probation	Transportation Services	\$5,000.00
Probation	Short-term Housing	\$8,000.00
Probation	Realignment Report Production Costs	\$3,900.00
<b>TOTAL</b>		<b>\$618,370.00</b>

**Mono County CCP-AB109 F/Y 2021/22 Adopted Budget**

DEPARTMENT	USE/PROJECT	AMOUNT
Behavioral Health	Alcohol & Drug Program	\$25,000.00
Probation	DPO Salaries & Benefits	\$284,550.00
Probation	Electronic Monitoring	\$10,000.00
Sheriff's Office	PSO Salaries & Benefits	\$182,406.00
Sheriff's Office	Re-entry Coordinator	\$43,200.00
Sheriff's Office	In Custody Medical	\$40,000.00
Probation	Re-entry Mental Health Treatment Program	\$100,000.00
<b>TOTAL</b>		<b>\$685,156.00</b>

**CONCLUSION**

Over the past year, Mono County CCP has continued to expand services to justice involved persons overcoming some of the challenges that exist by being a small but expansive rural county. The COVID-19 pandemic fostered many opportunities that did not previously exist, such as expanding tele-medicine and mental health services. Our ability to utilize these services and a broader scale allowed us to offer more extensive services that were not previously available. Mono County CCP recognizes the ongoing nature of CCP's rehabilitative efforts and will continue to utilize evidence-based practices to meet the needs of each justice involved person.

In the upcoming year, the Mono County CCP will increase reentry services within the jail population by expanding educational and training services to those incarcerated individuals. We will continue working on obtaining transitional or emergency housing for justice involved persons by working with housing agencies and Mono County to make this housing more accessible to those in need of emergency housing. A priority in the next year is to work on more stable transportation options to persons in more rural parts of Mono County to ensure they have access to the programs and classes identified in their individualized plans.