February 21, 2023 Regular Meeting

Item #7C. – 2023 Mono County Capital Improvement Plan (CIP) (Regular Agenda)

Public Works

Project Worksheet

Project No	Department / Division

Map / Picture

Project Name

Justification

Description

(Dollars in thousands)								
s c h e d u l e	Funding Source	**Total**	Thru FY 2022/23	FY 2023/24	FY2024/25	FY2025/26	FY2026/27	FY2027/28	After FY 2027/28

Notes

(see Notes for checked items)			
	Board Direction required		Is Project funded
	CSA/RPAC/Planning support		CEQA/Environmental triggered
	Are there project risks		Will project add continued costs
	Contracts required		Are permits required

Project No		Departm	enter your department and any division information, and/or main contact here
	to be filled in by PW, leave blank		

Map / Picture

Provide a map, maps, or pictures here. This is not intended to be a complete map, and to support inclusion in the CIP, please limit to this space.

If no maps or picture available, please just note that, with where the project is located

Project Name

Provide a suggested Project Name here

Justification

Provide a brief justification here

Description

Provide a brief description here, include enough details to describe project but limit to this space

				(Dollars in thousands)					
s c h e d u l e	Funding Source	**Total**	Thru FY 2022/23	FY 2023/24	FY2024/25	FY2025/26	FY2026/27	FY2027/28	After FY 2027/28
	Provide as much information as you have about funding and estimated work years here, if no funding yet available, please note approximate amounts in "after FY 2026/27, or in Notes. in that case, please also note what funding sources may become available under Notes.								

Notes

If you have any further notes, this is the right place for them

(see Notes for checked items)

Board Directic **Check appropriate boxes, and** unded	
CSA/RPAC/Pla **provide notes about them to** ironmental triggered	
Are there proj **the left** t add continued costs	
Contracts required	Are permits required