

#	Title	one-time or on-going	GF Request FY 2023-24	Other Fund Sources	Board Action		Other Fund Source
					General Fund	Other Funds	
General Fund available resources					\$	8,044	

Recommended Contingency Fund **\$ 801,807**

1	Mortgage Assistance Program	one-time		\$ 500,000		\$ 500,000	Local Asst fund
2	Benton Crossing Road	one-time	\$ 700,000		\$ 200,000	\$ 550,000	General Fund/ General Reserve
3	Engineering Study for Peterson Tract Roads	one-time	\$ 10,000		\$ 10,000		General Fund
4	Short-term rental study	one-time	\$ 70,870		\$ 70,870		General Fund
5	Security plan implementation	one-time	\$ 60,000	\$ 15,000	\$ 60,000	\$ 15,000	General fund/ Trin del Safety Funds
6	Community Center Zoom	one-time		\$ 30,000		\$ 30,000	Local Asst fund
7	Tri-Valley Groundwater Management District Request	one-time	\$ 5,000		\$ 5,000		General Fund
8	Contribution to National Center for Public Lands	one-time	\$ -	\$ 55,886		\$ 55,886	Local Asst fund
9	Environmental Health subsidize Indirect Cost Plan costs	annual review	\$ 154,817		\$ 154,817		General Fund
10	Snow Blowers	one-time		\$1,456,153		\$ 1,456,153	Local Asst fund

#	Title	one-time or on-going	GF Request FY 2023-24	Other Fund Sources	Board Action	Other Fund Source
11	Replace Clinical Supervisor with Director of Clinical Services	on-going	\$ -	\$ 4,740	\$ 4,740	120, 121
12	New position-Staff Services Analyst III	on-going	\$ -	\$ 80,101	\$ 80,101	120, 121
13	New positions-5 Wellness Center Associates (part-time, no benefits)	on-going	\$ -	\$ 136,500	\$ 136,500	121
14	New position-Case Manager III	on-going	\$ -	\$ 62,069	\$ 62,069	121
15	New position-Management Analyst	on-going	\$ 100,000		\$ 100,000	General Fund
16	New position-Fiscal and Technical Specialist IV	on-going	\$ 47,903		\$ 47,903	General Fund
17	New Position-Assistant Director-Community Development	on-going	\$ 145,600		\$ 145,600	General Fund
18	Position reclassification-replace Administrative Services Specialist with County Counsel Office Manager	on-going	\$ 4,022		\$ 4,022	General Fund
19	Health and Human Services Consolidation	on-going	\$ -	\$ (35,505)	\$ (35,505)	General/other
20	General Fund Subsidy-25% of Chief Equity Officer for JEDI	on-going	\$ 33,996		\$ 33,996	General Fund
21	Position reclassification-replace Communications Specialist III with Communications Manager	on-going	\$ 3,500		\$ 3,500	Tech Refresh fund

#	Title	one-time or on-going	GF Request FY 2023-24	Other Fund Sources		Board Action	Other Fund Source
22	Position reclassification-replace GIS Analyst with GIS Specialist I	on-going	\$ 3,500		\$ 3,500		Tech Refresh fund
23	New position-Fiscal and Technical Specialist I/II/III/IV	on-going	\$ 47,903		\$ 47,903		General Fund
24	New position-Communications Specialist-CRIS Radio System	on-going	\$ 50,000		\$ 50,000		Tech Refresh fund
25	New position-Assistant Director-Public Works	on-going	\$ 152,600		\$ 152,600		General/other
26	Move from custodial-services contract to in-house custodial services for remote locations	on-going	\$ 3,989		\$ 3,989		General Fund
27	New position-Fiscal and Technical Specialist I/II/III/IV	on-going	\$ 31,476	\$ 31,476	\$ 31,476		GF/ Probation Funds
28	Unfreeze 2 vacant Correctional Deputy positions	on-going		\$ 150,000	\$ 100,000		Early Access and Stabilization Services Funds
29	Child Care Stipends	on-going	\$ 50,000		\$ 50,000		General Fund
30	Restore Funding for 1 Deputy Sheriff	on-going	\$ 75,000		\$ 75,000		General Fund

MONO COUNTY
SHERIFF
A Commitment to Community Safety and Service



Ingrid Braun
Sheriff-Coroner

MONO COUNTY SHERIFF'S OFFICE

DATE: August 14, 2023
TO: Mary Booher, Interim County Administrative Officer
FROM: Ingrid Braun, Sheriff-Coroner
SUBJECT: Sheriff Staffing / Allocation List

The Allocation List in the Fiscal Year (FY) 2023-2024 Budget does not match the historical allocation of Deputy Sheriff I/II positions in the Sheriff's Office. The Allocation List shows 17 positions, while it should be 19 positions.

When I assumed office at the end of 2014, there were 19 allocated Deputy Sheriff and 2 Investigator positions. In FY 16/17 the Board of Supervisors approved my request to convert one (1) Deputy Sheriff position to a Records Manager, and to convert the two (2) Investigator positions to Deputy Sheriff. That change resulted in a total of 20 Deputy Sheriff allocated positions.

In FY 17/18 three (3) Deputy Sheriff positions were "frozen" due to budgetary constraints. Those three positions remained frozen until last year when one position was funded and upgraded to the rank of Sergeant. That change resulted in a total of 19 Deputy Sheriff allocated positions, with 2 "frozen." Those frozen positions appear to have fallen off the Allocation List, presumably because they were not funded.

I ask every year to fund the frozen positions, and if that is not feasible, to retain those positions in the Allocation List. I understand that the funding is not always available, but in the interests of public safety and transparency, I expect the positions to remain allocated.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "IB", written over a white background.

Ingrid Braun
Sheriff-Coroner