

Capital Project Update

September Update

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Project	Notes
CRC	Work continues on interior insulation and utilities. Much of the exterior utility work has been placed underground. Staff expects more trades to arrive onsite in September. Including framers, plumbers and masons.
CRC - Mobility Hub	Contractor will begin framing the bus shelter. Grading work has begun on the parking lot. Tesla is expected to start their work later in the month.
CRC - Interior Work	Town staff has provided contractor scope, awaiting proposal
The Parcel PH 1	Construction of Building A1 exterior concrete walls and slab on grade is complete. Formwork for the 2 nd floor concrete podium is underway, with concrete placement expected in the next couple of weeks. Formwork is in place for Building B1 exterior concrete walls, with concrete "shotcrete" placement expected the first week of September. All of the pre-fabricated building modules have been constructed at the off-site factory and are scheduled to ship the first week of September, with installation on-site expected toward the end of September. Installation of public storm drain is ongoing along Inyo St and Tavern Rd.
2021 Road Rehabilitation	The project is substantially complete. With only minor punchlist items remaining.
Bluffs Slurry Seal	The project is complete and ready to closeout.
Ballfields Rehabilitation Whitmore/Shady	Contractor began work on the Ballfields Rehabilitation Project on 8/18/22. Contractor removed sod and performed grading work to remove high spots on field. The Contractor is now placing topsoil in preparation for installation of sod that will reduce the size of the infield to proper softball playing field dimensions. Additionally, Contractor is preparing to place decomposed granite and infield mix material to raise the infield level to match the outfield and create a pristine playing surface.
60 Joaquin	The design-build team is working on their design package. They intend to submit for PEDC review in the next month.
OMR Beautification	No bids were received. Town staff is reaching out to several landscape contractors to determine interest in negotiating to perform the work this summer/fall.
Main Street Landscaping	No bids were received. Town staff is reaching out to several landscape contractors to determine interest in negotiating to perform the work this summer/fall.
HSIP Intersection crossings	The Town has received final plans and has submitted documents to Caltrans for construction funding. Due to budget constraints, the project has been split into 2 phases, with upgrades to existing crosswalks at Laurel Mountain Rd and the Post Office as phase 1, and construction of the new crosswalk at Mountain Blvd as phase 2. Staff anticipates bidding in September upon allocation of funding and awarding in October, with work occurring in October and November.
Chaparral Extension (The Parcel)	The contractor is working to mobilize for tree removal and installation of utilities toward the middle to end of September.
Laurel Mountain Rd Rehab & Sidewalk	The Contractor is working to mobilize for installation of sewer and storm drain toward the middle to end of September. Construction of sidewalk and other surface features will likely occur in 2023.

Fuel Island	Staff has identified an economically viable path forward to remediate the Fuel Island. Work would include opening, cleaning, inspecting, and potentially lining the tanks. The above ground concrete slab and ports would be replaced with more durable equipment. Any equipment found to be questionable would be replaced. This option would add at least 10 years to the life of the tanks for about half of the identified budget. Initial inspection and lining of the tanks is anticipated to occur in October, with above-ground work occurring afterwards.
Minaret MUP	Staff have reviewed and commented on 90% plans and are awaiting final design plans. No construction funding has yet been identified.
New Civic Center	HMC has submitted a rough budget and program for the project. Staff is working with the Town Manager on the viability of the project and a process to discuss this project with Council.
Foundation Childcare	Town Council awarded a contract to AP Architects. Staff is working to finalize the contract and kickoff the design work.
Main Street MUP	Staff and our consultant are responding to Caltrans comments on initial plans. Town will then work with consultant to move on to detailed engineering design phase. No construction funding has yet been identified.